## **Capital Project Request FY 2024-2030**

2/22/2023 4:18:25 PM

## 583 CP8711 TRAFFIC/ROAD PAVING AND DRAINAGE

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

**Location: Citywide** 

Neighborhood: Voting District:

		<b>Dept Priority</b>	0	Tier	0	
HTE Date	2023-02-21	YTD Balance	507,955.50			
Encumbered	0.00	Amount Available	450,000.00			
Advanced	0.00	Unfunded		57,9	55.50	

**Project Description** - Funds provided by utility companies for the restoration of road opening construction projects historically cover partial restorations (curb to center line). The funds in this project will allow for full restoration following any construction on roads with partial utility company repair funding added to the account upon the projected cost estimate provided by Engineering. Road Maintenance will oversee the restoration and utilize the funds to ensure full restorations (curb to curb) of roads where necessary. Curb to curb restorations will result a greater chance of preserving the integrity of the road surface which is known to prolong the life of the road requiring less of a chance of road patch failures and need for resurface prior to 5 years.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan				
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 23/24 Total	\$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000	Cost Savings Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure ✓ Quality of Life Plan Related Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other				
Peguest		EV 22/24				

Expenditures by Year									
Fiscal Year	Authorization	Encumbered	Expenditure						
2022	200,000.00	0.00	0.00						
2021	200,000.00	0.00	0.00						
2020	250,000.00	0.00	417,995.84						
<2020	500,000.00	0.00	224,048.66						
Total Expenditures	\$1,150,000.00	\$0.00	\$642,044.50						

Method Used in Estimating Cost:	Estimated change in annual operating cost:				
Current contract pricing	\$0				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)		0	0	500,000	0	0	0	0	0	0	0	0	0
		0	0	500,000	0	0	0	0	0	0	0	0	0