

Capital Project Request FY 2024-2030

2/22/2023 4:03:01 PM

480 CP8705 BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION

Agency: 0221 Operations: Traffic Engineering
Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov
Location: Prioritized Bike and Pedestrian Network Citywide
Neighborhood: **Voting District:**

		Dept Priority	0	Tier	0
HTE Date	2023-02-21	YTD Balance	503,460.67		
Encumbered	1,250.00	Amount Available	498,750.00		
Advanced	0.00	Unfunded	4,710.67		

Project Description - Construction of bicycle and pedestrian facilities in the Pepper Ridge and Hubbard Heights Neighborhoods based on already held community meetings and neighborhood plans

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$500,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 23/24 Total	\$500,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	250,000.00	1,250.00	0.00
2022	50,000.00	0.00	0.00
2021	50,000.00	0.00	2,300.00
2020	0.00	0.00	62,226.30
<2020	250,000.00	0.00	30,763.03
Total Expenditures	\$600,000.00	\$1,250.00	\$95,289.33

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Federal Grant ARP		0	0	500,000	0	0	0	0	0	0	0	0	0
		0	0	500,000	0	0	0	0	0	0	0	0	0

Comments - This project is to implement deficiencies in the bike and pedestrian network in high prioritized high use areas throughout the City in coordination with the adopted bicycle and pedestrian plan. In consultation with People Friendly Stamford.

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	250,000	50,000	250,000	250,000	250,000	150,000	150,000	200,000	200,000	250,000	300,000	1,500,000
		250,000	50,000	250,000	250,000	250,000	150,000	150,000	200,000	200,000	250,000	300,000	1,500,000