Capital Project Request FY 2024-2030

2/22/2023 4:04:59 PM

298 C56241 TRAFFIC MANAGEMENT STUDIES

Agency: 0221 Operations: Traffic Engineering
Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov
Location: Cove Road
Neighborhood:
Voting District: 04

		Dept Priority	5	Tier	0
HTE Date	2023-02-21	YTD Balance	198,274.11		
Encumbered	49,957.50	Amount Available	63,274.11		
Advanced	0.00	Unfunded	135,000.00		

Project Description - $300,000- Partner with LUB for a comprehensive transportation study of the Cove/East Side Neighborhood. $200,000- Planning and Design for Washington Blvd Improvements. These can be plans/designs that come out of the RSA which we can submit to the State for construction of safety improvements

Detailed Project Cost	
Design Development	$500,000
Construction Related	$0
Equipment Acquisition	$0
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 23/24 Total	**$500,000**

Justification for Inclusion in Capital Plan

- ☐ Cost Savings
- ☐ Life Safety
- ☐ Continues On-Going Project
- ☑ Leverages Other Funds
- ☑ Infrastructure
- ☑ Quality of Life
- ☐ Plan Related
- ☑ Public Safety Health
- ☐ Mandated Legal
- ☐ Positive Revenue Impact
- ☐ Positive Operational Impact/Efficiency
- ☐ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	49,957.50	0.00
2022	0.00	0.00	6,281.88
2021	0.00	0.00	14,640.00
2020	250,000.00	0.00	0.00
<2020	985,000.00	0.00	965,846.51
Total Expenditures	**$1,235,000.00**	**$49,957.50**	**$986,768.39**

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Federal Grant ARP		0	0	500,000	0	0	0	0	0	0	0	0	0
		0	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**